| **Código do proxecto** | **Código do proxecto** | **Ano inicio** | **Duración proxecto** | **Gasto Previo** | **Gasto Comprometido** | **Obrigas recoñecidas a 1 de xaneiro** | **Obrigas recoñecidas no exercicio** | **Total Obligaciones Reconocidas** | **Gasto Pendiente de Realizar** | **Finanzaciación Afectada** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2016.2.PAS.10 | CONSERVACIÓN CARPINTERÍA EXTERIOR PIÑEIRO E ESTEIRO | 2017 | 2 | 59.470,00 | 59.470,00 | 37.501,47 | 21.968,53 | 59.470,00 | 0 | Sí |
| 2016.3.CULTU.3 | CONVENIO CINEMAS DE GALICIA | 2016 | 1 | 2.613,12 | 2.613,12 | 2.613,12 | 0 | 2.613,12 | 0 | Sí |
| 2016.3.RISGA.1 | RISGA 2016 | 2016 | 1 | 46.453,89 | 46.453,89 | 46.453,89 | 0 | 46.453,89 | 0 | Sí |
| 2017.2.DIPUT.1 | SUBV. DEPUTACION CONVENIO BEIRARRUAS | 2017 | 1 | 137.401,25 | 137.401,25 | 137.401,25 | 0 | 137.401,25 | 0 | Sí |
| 2017.2.URBAN.1 | SUBVENCION XUNTA AGADER 2017-2018 | 2017 | 1 | 55.752,09 | 55.752,09 | 55.752,09 | 0 | 55.752,09 | 0 | Sí |
| 2017.3.ARCOS.1 | SUBVENCION XUNTA ARCOS E CANTÍS | 2017 | 1 | 36.142,40 | 36.142,40 | 36.142,40 | 0 | 36.142,40 | 0 | Sí |
| 2017.3.INCEN.1 | CUADRILLA CONTRAINDENDIOS 2017 | 2017 | 1 | 39.489,50 | 39.489,50 | 39.489,50 | 0 | 39.489,50 | 0 | Sí |
| 2017.3.LING.1 | SUBV. DEPUTACIÓN E XUNTA NORMALIZACION LINGÜÍSTICA | 2017 | 1 | 16.114,71 | 16.114,71 | 16.114,71 | 0 | 16.114,71 | 0 | Sí |
| 2017.3.RISGA.1 | SUBV. RISGA 2017-2018 | 2017 | 1 | 48.005,52 | 48.005,52 | 48.005,52 | 0 | 48.005,52 | 0 | Sí |
| 2017.3.TUR.2 | SUBV. DEPUTACIÓN PERSOAL OFICINA TURISMO | 2017 | 1 | 14.418,17 | 14.418,17 | 14.418,17 | 0 | 14.418,17 | 0 | Sí |
| 2017.4.PUMP.1 | PROXECTO PUMPTRACK | 2017 | 1 | 59.559,27 | 59.559,27 | 59.559,27 | 0 | 59.559,27 | 0 | NO |
| 2017.4.URBAN.1 | REPARACIÓN DE FIRME EN CAMIÑOS MUNICIPAIS | 2017 | 0 | 101.060,49 | 101.060,49 | 101.060,49 | 0 | 101.060,49 | 0 | NO |
| 2018.2.FCA.1 | SUBVENCION FCA 2018 INVESTIMENTOS | 2018 | 1 | 44.264,22 | 44.264,22 | 44.264,22 | 0 | 44.264,22 | 0 | Sí |
| 2018.2.POS.1 | MELLORA BEIRARRUAS AVDA. AREA, RUA AS PONTES,CAMI | 2018 | 0 | 185.524,05 | 143.979,11 | 0 | 77.741,09 | 77.741,09 | 107.782,96 | Sí |
| 2018.2.POS.2 | REURBANIZACION DA RUA CONVENTO | 2018 | 0 | 69.965,83 | 59.519,94 | 0 | 37.901,40 | 37.901,40 | 32.064,43 | Sí |
| 2018.2.SINAI.1 | MELLORA INFRAESTRUTURAS TURISMO | 2018 | 0 | 8.215,90 | 8.215,90 | 8.215,90 | 0 | 8.215,90 | 0 | Sí |
| 2018.2.URBAN.1 | SUBV.AGADER 2018-2019 | 2018 | 2 | 46.006,61 | 46.006,61 | 46.006,61 | 0 | 46.006,61 | 0 | Sí |
| 2018.3.AEDL.1 | SUBVENCION AEDL 2018 | 2018 | 1 | 50.742,07 | 50.742,07 | 50.742,07 | 0 | 50.742,07 | 0 | Sí |
| 2018.3.APROL.1 | SUBV. XUNTA APROL RURAL 2018 | 2018 | 1 | 31.883,91 | 31.883,91 | 20.446,24 | 11.437,67 | 31.883,91 | 0 | Sí |
| 2018.3.CINE.1 | CONVENIO CINEMAS DE GALICIA 2018 | 2018 | 1 | 1.266,55 | 1.266,55 | 1.266,55 | 0 | 1.266,55 | 0 | Sí |
| 2018.3.CONTO.1 | SUBV. XUNTA DINAMINZACION LECTURA 2018 | 2018 | 1 | 855 | 855 | 855 | 0 | 855 | 0 | Sí |
| 2018.3.CULTU.1 | SUBV. DEPUTACION FESTIVAL MUSICO GALEGO PORTUGUESA | 2018 | 1 | 11.264,00 | 11.264,00 | 11.264,00 | 0 | 11.264,00 | 0 | Sí |
| 2018.3.DEPOR.1 | SUBV. DEPUTACION TECNICO DEPORTIVO 2018 | 2018 | 1 | 16.886,52 | 16.886,52 | 16.886,52 | 0 | 16.886,52 | 0 | Sí |
| 2018.3.EMPRE.2 | FOMENTO EMPREGO 2018-SOCORRISMO | 2018 | 1 | 8.820,78 | 8.820,78 | 8.820,78 | 0 | 8.820,78 | 0 | Sí |
| 2018.3.GALP.1 | GALP 2017-2018 ANUALIDAD 2018 (FESTA PERCEBE E MER) | 2018 | 1 | 16.227,93 | 16.227,93 | 16.227,93 | 0 | 16.227,93 | 0 | Sí |
| 2018.3.INCEN.1 | CUADRILLA CONTRAINCENDIOS 2018 | 2018 | 1 | 22.601,15 | 22.601,15 | 22.601,15 | 0 | 22.601,15 | 0 | Sí |
| 2018.3.LING.1 | SUBVENCION NORMALIZACION LINGÜÍSTICA 2018 | 2018 | 1 | 23.857,35 | 23.857,35 | 23.857,35 | 0 | 23.857,35 | 0 | Sí |
| 2018.3.MUSEO.1 | SUBV. DEP. MUSEOS 2018-2019 | 2018 | 0 | 6.815,58 | 6.815,58 | 6.815,58 | 0 | 6.815,58 | 0 | Sí |
| 2018.3.PEL.1 | SUBV. DEP. PROGRAMA INTEGRACION LABORAL 2018 | 2018 | 1 | 44.059,06 | 44.059,06 | 44.059,06 | 0 | 44.059,06 | 0 | Sí |
| 2018.3.PLAYA.1 | SUBV. DEPUTACION LIMPEZA PRAIAS 2018 | 2018 | 1 | 14.231,50 | 14.231,50 | 14.231,50 | 0 | 14.231,50 | 0 | Sí |
| 2018.3.REDE.1 | SUBVENCION DEPUTACION REDE CULTURAL 2018 | 2018 | 1 | 45.911,73 | 45.911,73 | 45.911,73 | 0 | 45.911,73 | 0 | Sí |
| 2018.3.RISGA.1 | CONTRATACION DESEMPREGADOS RISGA 2018 | 2018 | 1 | 18.912,68 | 18.912,68 | 6.125,24 | 12.787,44 | 18.912,68 | 0 | Sí |
| 2018.3.TUR.1 | SUBVENCION XUNTA PERSOAL OFICINA TURISMO 2018 | 2018 | 1 | 4.341,34 | 4.341,34 | 4.341,34 | 0 | 4.341,34 | 0 | Sí |
| 2018.3.TUR.2 | SUBVENCION DIPUTACION PERSOAL OFICINA TURISMO 2018 | 2018 | 1 | 13.323,34 | 13.323,34 | 13.323,34 | 0 | 13.323,34 | 0 | Sí |
| 2019.2.CASTE.1 | SUBMINISTRACION PARA REMODELACION AREA EXPOSITIVA | 2019 | 1 | 39.547,64 | 0 | 0 | 0 | 0 | 39.547,64 | Sí |
| 2019.2.FCA.1 | SUBVENCION 2019 FCA INVESTIMENTOS | 2019 | 1 | 43.538,38 | 43.538,38 | 0 | 43.538,38 | 43.538,38 | 0 | Sí |
| 2019.2.POS.1 | POS+ 2017 | 2019 | 2 | 76.830,00 | 76.830,00 | 0 | 48.085,62 | 48.085,62 | 28.744,38 | Sí |
| 2019.2.POS.2 | POS+ 2017 SANEAMENTO EN AS PONTIGAS | 2019 | 1 | 100.000,00 | 0 | 0 | 0 | 0 | 100.000,00 | Sí |
| 2019.2.POS+A.1 | POS+ ADICIONAL 1/2017 | 2019 | 1 | 113.069,44 | 113.069,44 | 0 | 69.531,22 | 69.531,22 | 43.538,22 | Sí |
| 2019.2.URBAN.1 | PLAN DE MELLORA DE CAMIÑOS NO CONCELLO AGADER 2019 | 2019 | 1 | 53.900,84 | 53.900,84 | 0 | 36.539,22 | 36.539,22 | 17.361,62 | Sí |
| 2019.3.AEDL.1 | SUBVENCION AEDL 2019 | 2018 | 1 | 48.924,37 | 48.924,37 | 0 | 48.924,37 | 48.924,37 | 0 | Sí |
| 2019.3.AGADI.1 | REDE GALEGA DE TEATROS E AUDITORIOS (AGADIC 2019) | 2019 | 1 | 22.133,00 | 22.133,00 | 0 | 22.133,00 | 22.133,00 | 0 | Sí |
| 2019.3.APROL.1 | LIMPEZA DE MONTES (APROL RURAL) | 2019 | 1 | 14.027,33 | 14.027,33 | 0 | 14.027,33 | 14.027,33 | 0 | Sí |
| 2019.3.BIBLO.1 | SUBV. MELLORA DAS COLECCIONS BIBLIOGRAFICAS 2019 | 2019 | 1 | 3.101,76 | 3.101,76 | 0 | 3.101,76 | 3.101,76 | 0 | Sí |
| 2019.3.CONTO.1 | LER CONTA MOITO 2019 | 2019 | 1 | 1.056,00 | 1.056,00 | 0 | 1.056,00 | 1.056,00 | 0 | Sí |
| 2019.3.CULTU.1 | SUBV. DEPUTACION FESTIVAL MUSICA GALEGO PORTUGUESA | 2019 | 1 | 7.548,50 | 7.548,50 | 0 | 7.548,50 | 7.548,50 | 0 | Sí |
| 2019.3.DEPOR.1 | PERSOAL TECNICO DEPORTIVO DEPUTACION DA CORUÑA | 2019 | 1 | 13.544,40 | 13.544,40 | 0 | 13.544,40 | 13.544,40 | 0 | Sí |
| 2019.3.EMPRE.1 | PROTECCION E MANTEMENTO PRAIAS 2019 (SOCORRISTAS) | 2019 | 1 | 8.949,28 | 8.949,28 | 0 | 8.949,28 | 8.949,28 | 0 | Sí |
| 2019.3.FCA.1 | SUBVENCION FCA 2019 ACTIVIDADES | 2019 | 1 | 43.958,52 | 43.958,52 | 0 | 43.958,52 | 43.958,52 | 0 | Sí |
| 2019.3.GALEG.1 | SUBV. PARA NOVIDADES EDITORIAIS EN GALEGO 2019 | 2019 | 1 | 1.661,20 | 1.661,20 | 0 | 1.661,20 | 1.661,20 | 0 | Sí |
| 2019.3.GALP.1 | GALP 2019 SABORES DO MAR: PROMOCION DA CALIDADE E | 2019 | 1 | 17.388,60 | 17.388,60 | 0 | 17.388,60 | 17.388,60 | 0 | Sí |
| 2019.3.INCEN.1 | CUADRILLA CONTRAINCENDIOS FORESTALES 2019 | 2019 | 1 | 31.051,68 | 31.051,68 | 0 | 31.051,68 | 31.051,68 | 0 | Sí |
| 2019.3.LING.1 | SUBVENCION NORMALIZACION LINGÜÍSTICA 2019 | 2019 | 1 | 18.418,66 | 18.418,66 | 0 | 18.418,66 | 18.418,66 | 0 | Sí |
| 2019.3.MUSEO.1 | SUBV. PERSOAL TECNICO ATENCION MUSEOS E CENTROS IN | 2019 | 1 | 8.024,65 | 4.202,24 | 0 | 4.202,24 | 4.202,24 | 3.822,41 | Sí |
| 2019.3.PEL.1 | SUBV. DEP. PROGRAMA INTEGRACION LABORAL 2019 | 2019 | 1 | 43.000,00 | 40.172,03 | 0 | 40.172,03 | 40.172,03 | 2.827,97 | Sí |
| 2019.3.PLAYA.1 | LIMPEZA DE PRAIAS MARITIMAS 2019 | 2019 | 1 | 14.118,99 | 14.118,99 | 0 | 14.118,99 | 14.118,99 | 0 | Sí |
| 2019.3.REDE.1 | REDE CULTURAL DEPUTACION | 2019 | 1 | 69.092,00 | 69.092,00 | 0 | 69.092,00 | 69.092,00 | 0 | Sí |
| 2019.3.RISGA.1 | SUBVENCION RISGA 2019 (4 PEONS E 1 LIMPADOR) | 2019 | 1 | 63.489,60 | 47.793,44 | 0 | 47.793,44 | 47.793,44 | 15.696,16 | Sí |
| 2019.3.TUR.1 | SUBVENCION XUNTA PERSOAL OFICINA TURISMO 2019 | 2019 | 1 | 5.323,60 | 4.647,43 | 0 | 4.647,43 | 4.647,43 | 676,17 | Sí |
| 2019.3.TUR.2 | INFORMADOR TURISTICO DEPUTACION DA CORUÑA | 2019 | 1 | 14.809,29 | 14.809,29 | 0 | 14.809,29 | 14.809,29 | 0 | Sí |
| **TOTAL** | | | | **2.178.965,24** | **1.964.404,06** | **1.000.773,99** | **786.129,29** | **1.786.903,28** | **392.061,96** |  |